DOON LIBRARY
& Research Centre

ANNUAL REPORT 2024-25

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Introduction

The year 2024-25 marks the full year of the functioning of the institution in its new building. As is inevitable, the new building had a number of teething problems – water seepage in some walls and rooms, malfunctioning water taps, blocked outlet pipes etc. – that had to be attended to. Some minor modifications to the building and additional construction were also needed to make it serve the needs of the library. New equipment too had to be purchased. All this took the better part of the year. At the end of the period the library became a fully functional institution. We have now become comfortably ensconced in our new home. Consequently, the cramped premises in the Parade Ground out of which we functioned for over seventeen years is now conveniently behind us and seem to be gradually fading from our memory.

With the shift to the new premises some new initiatives have also been taken. With a multi-purpose hall at our disposal the number of programmes e.g., book launches, book discussions, panel discussions, music recitals etc. have increased manifold. As we now don't have to hire halls in the town for our programmes this has resulted in considerable savings. The library has a new computer centre with over a dozen terminals so that we are able to provide internet access to our young members. We also have a small museum consisting of various artefacts related to Uttarakhand, collection of rare postage stamps on Mahatma Gandhi and coins, and statuary donated by well wishers. It is open to the public. Two of our unique collections deserve special mention: (1) line drawings of temples and other important historical buildings of Kumaon by the famous artist Rathin Mittra; and (2) blow-ups by a local artist of cartoons on Mahatma Gandhi published in various newspapers and magazines around the world. The library holdings have migrated from INFLIBNET software to KOHA. The latter is an open- source integrated library system (ILS) that is widely used by public, school and special libraries worldwide. The catalogue of library holdings is now available online on OPAC. An application for financial assistance of Rs 1,99,400.00

for the Children's Section has been submitted to Raja Rammohan Roy Library Foundation, the apex library support body under the Ministry of Culture, Government of India. Their response is awaited.

CSR Support

During the year we were also successful in tapping the following CSR funds: -

(i) Rs 15.436 lakhs from Power Transmission Corporation Uttarakhand Limited (PTCUL) towards support for construction of glass partitions in the library building and for publications of books.

(ii) Rs. 30 Lakhs from National Hydroelectric Power Corporation (NHPC) towards support for development of Himalayan Studies Resource Cell within the Library.

(iii) Approval received from ONGC for Rs 70.17 lakhs however, fund would be credited in the next F.Y. 2025-26.

New Initiatives

The library is now an Institutional Member of DELNET**,** a major Resource Sharing Library Network in India that offers more than four crore records of books, periodicals, articles, theses, dissertations and other databases online to its members. Further DLRC has also been linked with the National Digital Library of India to access books, journals, and articles related to School Education, Higher Education, Research, Career Development, Cultural archives, and Newspaper Archives etc. Among our most notable and exciting new initiatives is the new Children's Section. We had long cherished the desire to have a Children's Section or Corner in the library. We were unable to bring it to

fruition so far due to severe shortage of space. The new building has removed this constraint and we were able to start the Children's Section in July 2024 after getting on board an enthusiastic and dynamic young woman to head it. It has soon blossomed into a very child-friendly space which not only has books in Hindi and English, a bright and inviting reading space, but also holds various activities to keep the newest and youngest members of the library engaged in learning activities in a most enjoyable manner. Details about the activities undertaken by the Children's Section during the year are provided later in this report. A major initiative, of the DLRC was to create an additional venue in the form of covered Amphitheater, for holding our programs, throughout the year. It has a seating capacity of over 100 people with adequate lighting, power points and fans.

Library

The library had a collection of 39,002 books at the end of the year. These consisted of 25,824 books purchased by the library and 13,178 books received in donation from different people.

- Donated Books : 13,178
- Books Purchased : 25,824
- Total Books : 39,002

During the year 3,774 books were added. Of the books added during the year 1,677 consisted of books purchased by the library while 2,097 books were received by donation. This is evidenced by the month wise data on acquisition of books between April 01, 2024 and March 31, 2025 presented in table below.

Books added month-wise: April 2024 to March 2025

Month	Books Purch-ased	Dona-ted Books	Children's Books		Books purch-ased for Himala-yan Studies Resource Cell	Total
			Purch-ased	Dona-ted		
April	13	234	-	-	-	247
May	48	99	-	-	-	147
June	103	160	-	-	-	263
July	76	75	34	96	-	281
August	31	69	59	93	-	252
September	56	84	01	131	-	272
October	49	41	-	217	-	307
November	70	74	43	173	-	360
December	57	55	26	51	-	189
January	36	54	65	153	-	308
February	62	27	-	209	-	298
March	28	02	21	-	799	850
Total	**629**	**974**	**249**	**1123**	**799**	**3774**

Membership: Along with an increase in the number of books in the library there was also a steady increase in the membership of the library during the year. At the end of the year total membership stood at 7,412 consisting of 6,422 Annual Members; 919 Life Members; and 71 Children Members.

- Annual Members : 6,422
- Life Members : 919
- Children Members : 71
- Total Members : 7,412

During the year 1,077 new members were added: 170 Life Members, 836 Annual Members and 71 Children Members. The month-wise figures for new members is presented in the table below:

New Members month-wise : April 2024 to March 2025

Month	Life	Annual	Children	Total
April	19	73	-	92
May	06	69	-	75
June	16	66	-	82
July	17	97	-	114
August	24	103	07	134
September	20	84	12	116
October	09	73	14	96
November	08	55	08	71
December	15	57	21	93
January	08	57	02	67
February	07	58	01	66
March	21	44	06	71
Total	**170**	**836**	**71**	**1077**

Books Borrowed: Members continued to be active in borrowing books during the Year. Total number of books borrowed was 8,619. Month-wise figures for books borrowed is presented in the following table:

Books Borrowed month-wise: April, 2024 to March, 2025

Month	Regular Library Books	Children Books	Total
April	576	-	576
May	608	-	608
June	625	-	625
July	702	-	702
August	697	-	697

Month	Regular Library Books	Children's Books	Total
September	814	11	825
October	644	19	663
November	598	25	623
December	760	96	856
January	791	85	876
February	627	59	686
March	827	55	882
Total	**8269**	**350**	**8619**

Thus books in circulation during the year represent 22 per cent of the total holdings.

Children's Section

The Children's Section of the library came into existence on August 2, 2024 with an aim to create a safe, joyful and inclusive learning space where children can read, be, and become through diverse, guided programs rooted in reading, storytelling, culture, and creative exploration. The section integrates story-telling, theatre, science, environment, film, craft, puppetry, and languages in its programming. Ensuring the physical, emotional, and mental safety of all children, including those with disabilities, is of prime concern for the library. This includes strict adherence to the Protection of Children from Sexual Offences (POCSO) Act, 2012, and the implementation of comprehensive in-premise safety protocols, with particular attention to the safety and dignity of girls. We also maintain strict vigilance regarding unauthorized videography and photography within the premises to protect the privacy and security of all children.

The Children's Section is open every Friday and Saturday from ten in the morning to five in the evening. The reason for keeping it open only over the week-end is that on weekdays children are busy in school. In fact,

they come to the library only on Saturdays. The number of children using the reading room, specially set up for them is 90, while the number of books currently available in the section is 1,600. The collection of books includes:

- Fiction (Adventure, Horror, Mystery, Fairytales, Anime, Comics)
- Non-Fiction (Reference, Encyclopedias, Autobiographies, Poetry)
- Books in Local Dialects: Jaunsari, Jaunpuri, Kumaoni, Garhwali)
- French titles provided by Alliance Francaise
- Handmade Storybooks by children
- Newspapers & Magazines viz. Baal Bharti, Children's Book Trust, Cycle, Pluto, The Hindu for Children

Toys & Educational Materials

- 5 Pata Chitras (Folk Art of West Medinipur, Bengal)
- 16 Handmade Puppets
- 4 Palm Leaf Stick Puppets
- Maps (from Eklavya)
- Poem Charts (provided by Room to Read)
- 3 Kaleidoscopes (provided by Debrata Banerjee)
- Chess Board
- Audio-Video Book (Karadi Tales)
- 2 Films in Children’s Film Collection

Programmes & Workshops

A total of 22 Programmes were organized till 31st March 2025 as per the following details:

Guided Reading Sessions	Weekly sessions with theme-based selections
Puppetry Classes	Regular workshops using traditional puppets
Theatre Workshops	Led by NSD experts Prasanna and Suwarn Rawat
Storytelling Sessions	Weekly storytelling by Indian and international tellers
Folk Traditions	Celebrations like *Phooldei* with folk music & dance of Uttarakhand
International Collaboration	Storytelling with Australian storytellers
Storywriting Activities	With parents and grandparents to build intergenerational bonds
Holi – Natural Colour Making	A creative eco-friendly Holi workshop
Art Exhibition	Annual showcase of children's artwork
Storywriting Competition	Annual event to nurture creativity and expression
Curriculum-based visits	Visits by children from Aasraa Trust and Purkal School
Foreign Language Classes	French Certificate Course; Introduction to Japanese

Participation and Inclusion

Children who attended (till March 2025)	1,254
Parents who participated	303
NGOs	6
Orphanages	2
Children with Disabilities (including Raphael Ryder School)	41 (regular and special participants)

Special Highlights

- Inclusion of autistic and differently-abled children, especially through sensory-friendly storytelling and craft sessions
- Collaborations with National School of Drama (NSD) professionals
- Family engagement through storywriting with parents and grandparents
- Celebration of local festivals to preserve cultural roots
- Global exposure through foreign language learning and international storytellers

Programmes

Since its inception the DLRC has endeavoured to supplement its main activity as a lending library for its members, by organizing programmes like book launches, book discussions, panel discussions, talks by and interviews with eminent writers and other persons. With the move to our own premises and the availability of a well-equipped multi-purpose hall there has been a quantum jump in the number of programmes, which are free and open to all. This can be seen from the following table:

Year Wise Number of Programmes Organized

(2007-2008 to 2024-2025)

S.No.	Year	Programmes
1	2007-2008	1
2	2008-2009	6
3	2009-2010	9
3	2010-2011	11
4	2011-2012	10
5	2012-2013	13
6	2013-2014	11
7	2014-2015	13
8	2015-2016	20
9	2016-2017	21
10	2017-2018	12
11	2018-2019	12
12	2019-2020	17
13	2020-2021	1
14	2021-2022	2
15	2022- 2023	9
16	2023-2024	96
17	2024-2025	148

Details of various events held during the year are as follows:

- Total programmes organised - 202
- General Programs organized by the DLRC-123
- Programmes organised by DLRC for youth - 14
- Programmes organised by the DLRC for children - 11
- Other programs - 54
- Income for Hall charges from 48 Other Programmes – Rs 234,500/-

Programmes were also organized on counseling for unemployed youth, and skill and awareness development. A total of 32 programs on educational, mental and livelihood development of children, youth and general public were organized, apart from workshops, competitions, seminars, lectures and film screenings for social awareness during the year. Details of these programmes is as follows:

A. Programmes of Educational Development - 17

- 8 programs for children based on topics like language knowledge, drama, story, environment, culture
- 9 programs for youth focused on subjects like environment, literature, language, history & culture.

B. Mental & livelihood development and social awareness programmes - 15

- 3 programmes for children focused on theatre, acting and nature and environment topics.
- 4 programmes for youth focused on topics like Online Branding, Livelihood in Marine Sector, Aspirations and Development of Youth, Presentation of works of social heroes.
- 2 programmes for disabled persons focused on issues of social equality, livelihood and rights.
- 6 programmes for the general public focused on topics like Society and mental state, Women empowerment, Consumer protection and laws, Architecture and change, Challenges to farming in the mountains etc.

The library continues to receive proposals from the general public for organizing programmess like book launches, talks, discussions, seminars, workshops, films and music etc. While accommodating these requests as far as possible, we also try to encourage institutions or individuals who are making voluntary efforts for educational, social and

development awareness of society by providing them a platform to put forward their ideas and concerns before a wider audience.

Publications

The DLRC has a modest publication programme that supports the publication of manuscripts on subjects related to Himalayas, especially Uttarakhand Himalayas, or other topics of concern to us that are not likely to find commercial publication channels. Under the publication series, Doon Library and Research Centre also publishes excellent research articles, monographs and books/booklets from time to time on subjects such as socio-economics, environment, language, literature and art and culture focused on Uttarakhand Himalaya. A total of 54 books have been published by so far. During the year we received funding support under CSR from Power Transmission Corporation of Uttarakhand (PTCUL) for publication of books. So far eight books/monographs have been published during the year 2024-2025. Of these the first three listed below were supported by PTCUL grant. The others were published with DLRC funds.

1. *Tulsidas Krit Vinay Patrika: Kumauni Anuvad* , By-Bharti Pande, (Samaya Sakshaya, Dehradun) 2024
2. Management Teachings in Shrimad Bhagwadgita, By Arun Sabharwal, (Samaya Sakshaya) 2024
3. Remembering Surjit , Edited by Biju Negi, 2024
4. Primary Sources of History Available in the Libraries of Dehradun, by Manoj Panjani (Samaya Sakshaya, Dehradun) 2024
5. Sixth RST Forum, Innovative livelihoods in Rural Uttarakhand: Best Practices and way Ahead, DLRC & Sustainable Development Forum Uttaranchal (SDFU), 2024

6. Mahatma Gandhi: A Bibliography, Compiled by J.B. Goyal & Priyanka, DLRC , 2024

7. Seventh R.S. Tolia Memorial Lecture, Promoting Green Economy Through Unique Biodiversity Of Uttarakhand: In Search of Potential for Impact Investment, Jyotsna Sitling, for Sustainable Development Forum Uttaranchal (SDFU),2024

8. Dr.Vipul Mudgal, Second Surjit Das Memorial Lecture, PILs as Tools of Social Change: The Civil Society Experience (DLRC), 2025,

Accounts

According to the audited accounts for the year 2024-25 the institution had a total income of ₹173.87 lakhs and incurred an expenditure of ₹147.23 lakhs leaving a surplus of ₹26.64 at the end of year. This may be compared to the previous year's figures of total income and expenditure ₹149.81 lakhs and 128.89 lakhs respectively. The increase in income is mainly on account of a grant of ₹1.00 crore from the state government & account of CSR Fund of ₹25.50 lakhs from NHPC.

Given below are the main items of income and expenditure in 2024-25

	Amount (in lakh)	***Percent***
1. Income		
Interest on fixed deposits	105.36	60.60
Membership fees	07.00	04.03
Interest on Saving Bank Account	02.04	01.17
Grant-in-Aid/Donation	53.71	30.89
Other Income	05.76	03.31
Total	**173.87**	**100.00**

	Amount (in lakh)	*Percent*
2. Expenditure Revenue		
Administrative expenses	53.61	36.41
Office Expenses	5.62	03.82
Salary/EPF/EPS	87.99	59.77
Total	**147.22**	**100.00**
Excess of Income over Expenditure	26.64	
Capital**		
Purchase of Books	13.51	17.32
Furniture & Fixture	01.18	01.52
Plant & Machinery	00.45	00.57
Assets from GRANT	62.88	80.59
Total	**78.02**	**100.00**

Expenses on salaries and honorarium were 84.41 lakhs and constituted 57.33 per cent of total expenditure.

Item-wise details of administrative expenses, Office Expense & Salary Expenses are given in Schedule "M", “N” & “O”.

** As per Schedule "G"

ARUN RUHELA & ASSOCIATES,

CHARTERED ACCOUNTANTS,

17/17, Chaudhary Bihari Lal Marg, Neshvilla Road, Dehradun
Mobile : 9410146352
Email : ca.arunruhela@gmail.com,

Auditor's Report

To,
The Trustees,
Doon Library & Research Centre,
Lansdowne Chowk, Dehradun -248001

- We have examined the attached Balance Sheet of 'Doon Library & Research Centre, Dehradun as at 31st March 2025 and also the Income & Expenditure Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the Management. Our responsibility is to express an opinion on these financial statements based on our audit.

- **Management's Responsibility for the Financial Statements**
It includes maintenance of adequate accounting records for safeguarding the assets and for preventing and detecting frauds and other irregularities, selection and application of appropriate accounting policies, making judgements and estimates that are reasonable and prudent, and design, implementation and maintenance of adequate internal financial controls that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

- **Auditor's Responsibility**
We have conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.



ARUN RUHELA & ASSOCIATES,

CHARTERED ACCOUNTANTS,

17/17, Chaudhary Bihari Lal Marg, Neshvilla Road, Dehradun
Mobile : 9410146352
Email : ca.arunruhela@gmail.com,

- We further report that :

(i) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit;

(ii) In our opinion, proper books of account as required by law have been kept by the company so far as appears from our examination of those books;

(iii) The Balance Sheet and Income & Expenditure Account dealt with by this report are in agreement with the books of account;

(iv) In our opinion and to the best of our information and according to the explanations given to us, the said accounts along with the notes to accounts give the information in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

a) in the case of the Balance Sheet of the state of affairs of the Doon Library & Research Centre as at 31st March 2025; and

b) in the case of Income & Expenditure Account, of the surplus for the year ended on that date.

c) in the case of Receipts & Payment Account, of the receipts and payments for the year ended on that date.

For Arun Ruhela & Associates
Chartered Accountants.
FRN - 013934C

ARUN RUHELA & ASSOCIATES * CHARTERED ACCOUNTANTS * FRN-013934C DEHRADUN

(CA. Arun Ruhela)
F.C.A. Prop.
Membership No. 407936

UDIN : 25407936BMIUJL1944

Place : Dehradun Date : 28/07/2025

Doon Library & Research Centre
Lansdowne Chowk, Dehradun

Balance Sheet as on 31/03/2025

Liabilities	Amount	Amount
Fixed Assets Capital Fund		
As per Schedule 'A'		₹ 33,157,677.00
Corpus Fund		
As per Schedule 'B'		₹ 149,718,366.00
Specific Grant		
As per Schedule 'C'		₹ 350,775.00
General Fund		
As per Schedule 'D'		₹ 10,920,495.32
Security Deposit		
As per Schedule 'E'		₹ 3,143,014.00
Current Liabilities / Provosions		
TDS Payable	₹ 14,015.00	
Sundry Creditors - Schedule 'F (i) '	₹ 494,032.00	
Provisions - Schedule 'F (ii)'	₹ 768,394.00	₹ 1,276,441.00
Total Liabilities		₹ 198,566,768.32

Assets	Amount	Amount
Fixed Assets:		
As per Schedule 'G'		₹ 33,157,677.00
Investments - Schedule 'H'		
FDRs		₹ 157,649,874.00
Accrued Interest		
Current Assets Loan & Advances		
Staff Loan		₹ 443,177.00
CSR Grant Receivable from NHPC		₹ 441,000.00
Income Tax		₹ 17,754.00
TDS Receivable		₹ 3,770,790.55
Bank Balance - **Schedule - 'I'**		₹ 3,083,649.77
Cash in Hand		₹ 2,846.00
Total Assets		₹ 198,566,768.32

Report

" As per our separate report of even date annexed"

For Arun Ruhela & Associates
Chartered Accountants,

CA. Arun Ruhela, F.C.A.
Prop. M. No 407936
Date : 28/07/2025

ARUN RUHELA & ASSOCIATES FRN-013934C DEHRADUN CHARTERED ACCOUNTANTS

For Doon Library & Research Centre

Member Secretary

Chairman

Doon Library & Research Centre
Lansdowne Chowk, Dehradun
Income & Expenditure A/c for the year ending on 31/03/2025

Receipts		Amount	Amount
Income			
Grant/Donations - Schedule 'J'		₹ 5,371,065.00	
Interest Income - Schedule 'K'		₹ 10,797,746.83	
Other Incomes - Scheule 'L'		₹ 1,219,025.00	₹ 17,387,836.83
			₹ 17,387,836.83
Expenditure			
Administrative Expenses - Schedule 'M'		₹ 5,361,390.00	
Office Expenses - Schedule 'N'		₹ 562,305.58	
Salary - Schedule 'O'		₹ 8,799,651.00	
			₹ 14,723,346.58
Surplus			2,664,490.25
			₹ 17,387,836.83

Report

" As per our separate report of even date annexed"

For Arun Ruhela & Associates
Chartered Accountants,

CA. Arun Ruhela, F.C.A.
Prop. M. No 407936
Date : 28/07/2025

ARUN RUHELA & ASSOCIATES FRN-013934C DEHRADUN CHARTERED ACCOUNTANTS

For Doon Library & Research Centre

Member -Secretary

Chairman

Doon Library & Research Centre
Lansdowne Chowk, Dehradun
Receipts & Payment A/c for the year ending on 31/03/2025

Receipts		Amount	Amount
Opening Balance			
Bank Balance - Schedule 'I'		₹ 2,069,993.52	
Cash in Hand		₹ 807.00	₹ 2,070,800.52
Receipts			
Grant / CSR / Donations		₹ 12,508,999.00	
Corpus Fund Donation		₹ 20,000,000.00	
Interest received		₹ 9,064,193.83	
Other Incomes		₹ 1,219,025.00	₹ 42,792,217.83
I T Refund			₹ 1,310,612.00
Security - Received		₹ 939,964.00	
Paid		₹ 796,008.00	₹ 143,956.00
TDS deducted		₹ 240,877.00	
TDS deposited		₹ 239,408.00	₹ 1,469.00
FDR Encashed			₹ 14,400,000.00
			₹ **60,719,055.35**
Payments			
Administrative Expenses		₹ 5,335,794.00	
Office Expenses		₹ 562,305.58	
Salary		₹ 8,907,852.00	
Publication Exp. (PTCUL)		₹ 204,225.00	
Sulabh Shauchalay Exp (UNISON)		₹ -	₹ 15,010,176.58
Staff Loan paid		₹ 539,000.00	
Less : Staff Loan recovered		₹ 139,578.00	₹ 399,422.00
Payment to Creditors			₹ 468,765.00
Capital Expenditure			
Payment against Fixed Assets			₹ 7,336,442.00
FDRs made			₹ 34,400,000.00
Income Tax paid			₹ 17,754.00
Closing Balance			
Bank Balance - Schedule 'I'		₹ 3,083,649.77	
Cash in Hand		₹ 2,846.00	₹ 3,086,495.77
			₹ **60,719,055.35**

Report

" As per our separate report of even date annexed"

For Arun Ruhela & Associates
Chartered Accountants,

CA. Arun Ruhela, F.C.A.
Prop. M. No 407936
Date : 28/07/2025

ARUN RUHELA & ASSOCIATES · FRN-013934C · DEHRADUN · CHARTERED ACCOUNTANTS

For Doon Library & Research Centre

N. Ravi Chandra
Member -Secretary

Chairman

FY 2024-25

Details of Funds	Amount	Amount	Amount
Schedule 'A'			
Fixed Assets Capital Fund			
Opening Balance		₹ 25,355,824.00	
Add:			
Amount Tfd from Specific Grant		₹ 7,638,935.00	
Amount Tfd from General Fund		₹ 162,918.00	₹ 33,157,677.00
Schedule 'B'			
Corpus Donation			
Opening Balance		₹ 129,718,366.00	
Add:			
Addition :- Received during the year		₹ 20,000,000.00	₹ 149,718,366.00
Schedule 'C'			
Specific Grant			
a) PTCUL			
Opening Balance	₹ 475,800.00		
Add; received during the year	₹ -	₹ 475,800.00	
Less : Utilised during the year		₹ 204,225.00	₹ 271,575.00
b) Unison Education Foundation			
Opening Balance	₹ 79,200.00		
Add; received during the year	₹ -	₹ 79,200.00	
Less : Utilised during the year		₹ -	₹ 79,200.00
c) State Govt Grant			
Opening Balance	₹ -		
Add; received during the year	₹ 10,000,000.00	₹ 10,000,000.00	
Less : Utilised during the year - Fixed Assets		₹ 4,074,047.00	
Recurring Expenses		₹ 5,925,953.00	₹ -
Schedule 'D'			
General Fund			
Opening Balance		₹ 8,418,923.07	
Add: Surplus		₹ 2,664,490.25	
		₹ 11,083,413.32	
Less : Deficit	₹ -		
Less : Amt tfd to Fixed Asset Capital Fund	₹ 162,918.00	₹ 162,918.00	₹ 10,920,495.32



Schedule 'E' - Security Deposit

Security Money (Refundable)	₹	39,714.00
Security of Books	₹	3,041,500.00
Security of Cafeteriaa Equipment	₹	50,000.00
Special Membership Fee Security Amount	₹	11,800.00
Total	₹	3,143,014.00

Schedule - F- (i) - Creditors

Bishen Singh Mahendra Pal Singh	₹	143,800.00
Book World	₹	101,554.00
Johnson Lift Pvt Ltd	₹	26,100.00
Samaya Sakahaya Prakashan	₹	24,577.00
Strategic Marketing	₹	2,714.00
Sushila Bisht	₹	311.00
The United Book House	₹	195,480.00
Total	₹	494,536.00

Schedule - F (ii)- Provisions

Employee's A/c	₹	350,877.00
Temp. Staff Salary Payable	₹	284,867.00
EPFO Payable	₹	44,450.00
ESIC PAYABLE	₹	830.00
Payable Salary /Wages	₹	25,000.00
Technical Support Service	₹	62,370.00
Total	₹	768,394.00



Schedule 'G' Fixed Assets

SN	Particulars	Opening Balance 1-Apr-2024	Addition	Total	Write off	Disposal	Closing Balance 31-Mar-2025
1	Modern Library Building Under (Smart City Project)	₹ 1	₹ -	₹ 1	₹ -	₹ -	₹ 1
2	Furniture & Fixture	₹ 5,019,063	₹ 117,918	₹ 5,136,981	₹ -	₹ -	₹ 5,136,981
3	Furniture & Fixture (PITCUL	₹ 992,200	₹ -	₹ 992,200	₹ -	₹ -	₹ 992,200
4	Books & Magzine	₹ 11,182,680	₹ 1,350,980	₹ 12,533,660	₹ -	₹ -	₹ 12,533,660
6	Plant & Machinery	₹ 1,633,276	₹ 45,000	₹ 1,678,276	₹ -	₹ -	₹ 1,678,276
7	Computers & Peripherals	₹ 1,027,507	₹ -	₹ 1,027,507	₹ -	₹ -	₹ 1,027,507
8	CD & DVD	₹ 14,897	₹ -	₹ 14,897	₹ -	₹ -	₹ 14,897
9	Sketches of Uttarakhand	₹ 500,000	₹ -	₹ 500,000	₹ -	₹ -	₹ 500,000
10	Computer Hardware & Software	₹ 55,224	₹ -	₹ 55,224	₹ -	₹ -	₹ 55,224
11	Paintings	₹ 11,000	₹ -	₹ 11,000	₹ -	₹ -	₹ 11,000
12	AC's (NHPC)	₹ -	₹ 234,582	₹ 234,582	₹ -	₹ -	₹ 234,582
13	Godrej Furniture (NHPC)	₹ -	₹ 1,718,081	₹ 1,718,081	₹ -	₹ -	₹ 1,718,081
14	Projector & Screen (NHPC)	₹ -	₹ 261,245	₹ 261,245	₹ -	₹ -	₹ 261,245
	Assets from Govt Grant						
1	Boundry Wall Fancing	₹ 290,071	₹ -	₹ 290,071	₹ -	₹ -	₹ 290,071
2	Cabin for Staff / Reception	₹ 247,149	₹ -	₹ 247,149	₹ -	₹ -	₹ 247,149
3	Children Section (Furniture/ Fix.)	₹ 363,789	₹ -	₹ 363,789	₹ -	₹ -	₹ 363,789
4	Foot Mats	₹ 22,819	₹ -	₹ 22,819	₹ -	₹ -	₹ 22,819
5	Key Cabinates	₹ 23,010	₹ -	₹ 23,010	₹ -	₹ -	₹ 23,010
6	Musium Artifacts	₹ 36,000	₹ -	₹ 36,000	₹ -	₹ -	₹ 36,000
7	Racks & Boxes- House Keeping (Almirah)	₹ 230,644	₹ -	₹ 230,644	₹ -	₹ -	₹ 230,644
8	Racks(Pigeon Hole)Cloak & Security Room	₹ 298,068	₹ -	₹ 298,068	₹ -	₹ -	₹ 298,068
9	Rain Shelter/ Window Sunshade Slabe	₹ 302,270	₹ -	₹ 302,270	₹ -	₹ -	₹ 302,270
10	Sign Board & Notice Board	₹ 46,457	₹ -	₹ 46,457	₹ -	₹ -	₹ 46,457
11	Up-Gradation of Computers	₹ 121,800	₹ -	₹ 121,800	₹ -	₹ -	₹ 121,800
12	Plant & Machinery (Govt Grant)	₹ 2,937,899	₹ -	₹ 2,937,899	₹ -	₹ -	₹ 2,937,899
13	A.C Project work	₹ -	₹ 675,000	₹ 675,000	₹ -	₹ -	₹ 675,000
14	Amphitheater	₹ -	₹ 924,115	₹ 924,115	₹ -	₹ -	₹ 924,115
15	Barcode Reader Printer	₹ -	₹ 18,998	₹ 18,998	₹ -	₹ -	₹ 18,998
16	Bench Work	₹ -	₹ 241,900	₹ 241,900	₹ -	₹ -	₹ 241,900
17	Book Rack Ist Floor	₹ -	₹ 1,306,970	₹ 1,306,970	₹ -	₹ -	₹ 1,306,970
18	Ceasefire Equipment (Panel Room)	₹ -	₹ 131,150	₹ 131,150	₹ -	₹ -	₹ 131,150
19	Chair & Table Reading Room	₹ -	₹ 249,900	₹ 249,900	₹ -	₹ -	₹ 249,900
20	Computer	₹ -	₹ 48,988	₹ 48,988	₹ -	₹ -	₹ 48,988
21	Elecritification Work for Amphithere	₹ -	₹ 249,971	₹ 249,971	₹ -	₹ -	₹ 249,971
22	R.O (Water Cooler)	₹ -	₹ 110,920	₹ 110,920	₹ -	₹ -	₹ 110,920
23	Steel Almirah	₹ -	₹ 56,863	₹ 56,863	₹ -	₹ -	₹ 56,863
24	Toughened Glass Partition (IT Server Room)	₹ -	₹ 37,700	₹ 37,700	₹ -	₹ -	₹ 37,700
25	Wooden Cabinet	₹ -	₹ 21,572	₹ 21,572	₹ -	₹ -	₹ 21,572
	Total	₹ 25,355,824	₹ 7,801,853	₹ 21,949,746	₹ -	₹ -	₹ 33,157,677



Schedule 'H' - Investments

	FDRs		Amount
a)	*With IDFC*		
1	FD 10160611536	₹	10,000,000.00
2	FD 10164433910	₹	10,000,000.00
3	FD 10164434630	₹	15,000,000.00
4	FD 10164434812	₹	15,000,000.00
5	FD 10164438754	₹	300,000.00
		₹	*50,300,000.00*
b)	*With SBI*		
1	SBI FD A/C 42366022732	₹	10,000,000.00
2	SBI FD A/C42366024864	₹	10,000,000.00
3	SBI FD A/C 42366026271	₹	10,000,000.00
1	SBI FD A/C NO 42838952207	₹	1,000,000.00
2	SBI FD A/C NO 42838956223	₹	1,000,000.00
3	SBI FD A/C NO 42838957294	₹	1,000,000.00
4	SBI FD A/C NO 42839019541	₹	1,000,000.00
		₹	*34,000,000.00*
c)	*With UGB*		
1			
2			
3	FD A/c 76021850290	₹	4,400,000.00
4	FD A/c 76013248149 (Non- Corpus)	₹	594,860.00
5	FD A/C 76030872438 (Non-Corpus)	₹	2,000,000.00
		₹	*6,994,860.00*
d)	With AXIS	₹	20,000,000.00
e)	*With Indusind Bank*		
1	FDR A/c 301000070133	₹	10,000,000.00
2	FDR A/c 301005347393	₹	10,000,000.00
3	FDR A/c 301025408889	₹	24,400,000.00
		₹	**44,400,000.00**
f)	Accrued Interest	₹	1,955,014.00
	Total	₹	**157,649,874.00**



Schedule 'I' - Bank Accounts

SN	Bank	Opening Balance	Closing Balance
1	S.B.I. (Saving)A/c No.3004343757660	₹ 1,163,062.68	₹ 646,344.82
2	U.G.B. (S.B.) A/c No.4101032224	₹ 156,766.46	₹ 179,010.66
3	S.B.I (C/A) -37860456595	₹ 60,417.82	₹ 71,465.82
4	AXIS BANK LTD A/c No.923010059560756	₹ 396,672.36	₹ 660,631.40
5	IDFC First A/c No. 87654320000	(323,975.00)	₹ 57,368.16
6	IndusInd Bank A/c No.100223788416	₹ 493,601.45	₹ 1,450,449.12
7	P.N.B. (S.B.) A/c No. 0111001200000079	₹ 123,447.75	₹ 18,379.79
	Total	₹ 2,069,993.52	₹ 3,083,649.77



Schedule 'J' - Grant / Donation

Grant in Aid	₹	10,000,000.00
CSR Grant - NHPC	₹	2,550,000.00
CSR Grant Receivable - NHPC	₹	450,000.00
Donation	₹	10,000.00
Total		**13,010,000.00**
a) Amount utilised for recurring expenses recognised as income	₹	5,371,065.00
b) utilised in Fixed Assets	₹	7,638,935.00
Balance	₹	-

Schedule - K - Interest Income

Interest on FDR	₹	10,536,415.67
Interest on SB	₹	203,706.16
Interest on Loan to Staff	₹	13,857.00
Interest on I T Refund	₹	43,768.00
Total	₹	**10,797,746.83**

Schedule - L- Other Income

Fine for Book Overdue Charges	₹	34,534.00
Fine for Missing Books & Dulicated Card	₹	3,205.00
Life Membership Fee	₹	340,000.00
Membership Fee	₹	257,600.00
Renewal Membership Fees	₹	102,750.00
Misc Income	₹	480,936.00
Total	₹	**1,219,025.00**



Schedule - M' Administrative Expenses

Subscription . of Journals. Newespaper & Magzine	₹	203,049.00
Electricity, BroadBand, Telephone & Sewer	₹	569,884.00
Repair/Maintenance(Electronics,Plumbering,Gen-Set)	₹	565,442.00
Printing, Stationary, Binding & Publication Etc.	₹	323,242.00
AMCof S/w &Mach. Maintenance Etc.	₹	524,989.00
Research Studies	₹	45,000.00
Programme	₹	455,582.00
Security / cleaning / House Keeping/ Maintenance	₹	1,926,902.00
Travelling / Boarding Expenses	₹	45,500.00
Technical Support & Other Service Charges	₹	701,800.00
Total	**₹**	**5,361,390.00**

Schedule - N' Office Expenses

Bank Charges	₹	3,350.50
Diwali (Honarium)	₹	277,500.00
Hospitality	₹	13,680.00
Miscellaneous Expenses	₹	18,059.00
Mobile Phone Accessories	₹	7,717.00
Office Contingency	₹	6,097.08
Petrol & Diesel	₹	16,500.00
Financial Assistance	₹	135,000.00
Staff Welfare	₹	84,402.00
Travelling /Conveyance Exp.	₹	-
Total	**₹**	**562,305.58**

Schedule - O' - Salary Expenses

Temp. Staff Salaries	₹	3,401,503.00
Salary for Permanent Staff	₹	5,039,568.00
EPFO Administrative Exp.	₹	21,336.00
EPFO Employer Contribution	₹	256,032.00
ESIC Employer Contribution	₹	8,088.00
Overtime Compensation	₹	73,124.00
Total	**₹**	**8,799,651.00**



Annexure-A

PUBLICATIONS

Books

1. Biodiversity Conservation in the western Himalaya: Western Himalaya ecoregional strategy and action plan,Surendra P. Singh and Rajesh Thadani (Dehradun : DLRC, Centre for Ecology Development and Research; Bishan Singh Mahendra Pal Singh, 2011)
2. Kumaon Anchal mein Ramlila ki Parampara, Chandra Shekhar Tewari, Ed. (Dehradun: Doon Library & Research Centre, 2011)
3. Allahabad Coffee House: Chand Yadein, Manoj Panjani, Ed. (Dehradun: Doon Library & Research Centre, 2012)
4. Chal Tumari Batey Baat: Uttarakhand Ki lok Kathaein, Dewan Singh Nagarkoti (Dehradun:Doon Library & Research Centre, 2012)
5. Uttarakhand ki Lok Bhashaei: Garhwali, Kumaoni aur Jaunsari, Dr. Achaland Jakhmola (Dehradun : DLRC, 2013)
6. Himalaya ke Gaon Mein : Yatra Vritant, Arun Kuksal and Chandra Shekhar Tewari (Dehradun: Doon Library & Research Centre, Samaya Sakshya Publications, 2013)
7. Lucknow ka Uttarakhand, Naveen Joshi (Dehradun: Doon Library & Research Centre, 2014)
8. Sankshipta Lokokti Koshi: Garhwali, Kumaoni, Hindi, Angrezi, Bhagwati Prasad Nautiyal, Ed. (Dehradun: Doon Library & Research Centre, 2016)
9. Uttarakhand: Holi ke Rang, Chandra Shekhar Tewari, Ed. (Dehradun: Doon Library & Research Centre, 2016
10. Pahari Striyan, Anuradha Pande, Uttarakhand Sewa Nidhi Paryavaran Shiksha Kendra, Almora (Dehradun : Doon Library & Research Centre, Samaya Sakshya Publications, 2016)
11. Uttarakhand, Fifteen Years of Development, R.S. Tolia Ed. (Dehradun : Centre for public policy, School of Social Sciences, Doon University, Doon Library & Research Centre, M/S Bishen singh Mahendra pal singh, 2016)
12. Unfolding Central Himalay : The Cradle of Culture, B.K.Joshi & Maheshwar P. Joshi Eds. (Doon Library & Research Centre Dehradun, Almora Book Depot, Almora, 2017
13. The Essential R.S.Tolia, S.K. Das, et.al. Eds. (Dehradun: Doon Library & Research Centre; M/S Bishen Singh Mahendra Pal singh, 2017)
14. NalniDhar Jayal: A Many splendoured Life, Surjit Das, Indira Ramesh, Kusum Rawat Eds. (Doon library & Research Centre; M/S Bishen Singh

Mahendra Pal Singh, 2019)

15. Garhwali Maangal (Collection of songs sung on festive occasions in Garhwal in Hindi), Shanti Prakash Jigyasu (Dehradun: Doon Library & Research Centre; Samaya Sakshya 2019)
16. Footprints of Bengal on the Himalayas, Monika Talukdar Ed. (ehradun: Doon Library & Research Centre; Bishen Singh Mahendra Pal Singh, 2019)
17. Language Endangerment and Language Revitalization in Himalaya: Proceedings of the International Seminar on Endangered Languages of Himalaya, Eds. B.K.Joshi; Madhav P.Pokharel; Maheshwar P.Joshi; Assistant Editor: Arushi uniyal (Dehradun: Doon Library & Research Centre and Bishen Singh Mahendra Pal singh, 2020)
18. Raji-English Dictionary, Kavita Rastogi (Dehradun: Doon Library & Research Centre and Bishen Singh Mahendra Pal Singh, 2020)
19. The Ideological Progression of the Womens Question in Colonial India, 1820-1947, Monoj Panjani (Dehradun: Doon Library & Research Centre; Samaya Sakshaya, 2021)
20. Ye Chirag Jal Rahe Hain, Naveen Joshi (Dehradun: Doon Library & Research Centre and Samaya Sakshya, 2021)
21. Uttarakand ka Parvatiya Samaj Aur Badalta Aarthik paridrishya. Arun Kuksal and Chandrashekhar tewari (Dehradun : Doon Library & Research Centre and Samaya Sakshya, 2021)
22. Uttrakhand : Char Dham yatra Mithak Aur Yatharth, Prof. M.P. Joshi, Doon Library & Research Centre and Samay Sakshay, Dehradun, 2023
23. Manoj Panjani, Gandhi in Uttarakhand, DLRC & Samay Sakshya, 2023
24. Indu Kumar Pande, Divija “Kavya Sangrh” 1st Doon Library & Research Centre and Samaya Sakshya, 2023)
25. Chandra Shekhar Tewari, Uttarakhand ka Bhoogol Doon Library & Research Centre and Samaya Sakshya, 2024
26. Tulsidas Krit Vinaya Patrika Kumauni Anuvad : Bharti Pande, DLRC, 2024
27. Management Teachings In Shrimad Bhagwad GITA : Arun Sabharwal; Published by Samaya Sakshaya and Doon Library & Research Centre, 2024
28. Raji Bhasha Evem Sanskrati: Shobha Ram Sharma 2025 Publisheb By Samaya Sakshaya and Doon Library & Research Centre 2025

Monographs

1. Prof. D.D. Sharma, Uttarakhand ke Samajik Itihas Lekhan ki Samasyaein, (Dehradun: Doon Library & Research Centre, 2010)
2. B.K. Joshi, Towards a New Architecture of Local Government with special reference to Uttarakhand (Bangalore: Centre for Budget and Policy Studies and DLRC, 2010
3. Manjari Mehta, Neither of the Hills nor of the City: Glimpses of Peri-urban lives in a time of rapid change(Dehradun: Doon Library & Research Centre, 2014)
4. Klaus Peter Zoller, Proto Indo-Europen, Indo-Aryan Himalayan Aryan Languages: New perspectives on some old questions (Dehradun: Doon Library & Research Centre; Bishan Singh Mahendra Pal singh, 2016)
5. Pritam Apachhyan, Gaon ke Bayan Dehradun: Doon Library & Research Centre; Samay Sakshaya, 2019)
6. Chandra Shekhar Tewari, Lok Me Parva Aur Parampara, (Dehradun: Doon Library & Research Centre, 2020)
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8. B.K. Joshi, Thinking Like a Mountain, R.S.Tolia Memorial Lecture, 2023
9. G.N. Devy, The Making of India as a Linguistic Civilisation, First S.K.Das Memorial Lecture, 2024
10. Remembering Surjit Edited by Biju Negi; DLRC& PTCUL

Occasional Papers

1. Reflections on reform of Higher Education in Uttarakhand, B.K.Joshi, 2008
2. Lok Sabha Elections in Uttarakhand: An Analysis, B.K. Joshi, 2009
3. Readership Survey: Preliminary Results, B.K. Joshi & Chandra shekhar Tewari, 2010
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5. “Missing” Girl Child in Uttarakhand, B.K.Joshi, 2012
6. Gyan Sansadhan Kendra ke Roop Mein Pustakalaya ka Yogdaan, B.K.Joshi & Chandra Shekhar Tewari, 2014
7. Musings after the Deluge: Conceptualising Sustainable Development in Uttarakhand, B.K.Joshi, 2014

8. Second World War and Hindi Cinema: A Documentation, Manoj Panjani, 2014
9. Water and Migration in The Development Discourse of Uttarakhand: reality Check Based on Analysis of Recent Data, B.K. Joshi, 2018
10. After the Lockdown some Thoughts on Reviving Development in Uttarakhand B.K.Joshi, 2020
11. R.S. Tolia Memorial Lecture- 2019, S.K Das, 2020
12. R.S. Tolia Memorial Lecture- 2020, Conservation and Sustainable Use of Biodiversity for Humun Wellbeing in the Indian Himalayan Region, Dr. Gopal S. Rawat, 2021
13. Dr. R.S. Tolia Memorial Lecture- 2021, Uttarakhand@25, N.Ravi Shanker, 2021
14. 5th Dr. R.S. Tolia Forum 11th December 2022, SDFU (Sustainable Development Forum Uttaranchal, 2022
15. Sixth R.S. Tolia Memorial Lecture : Thinking Like A Mountain; Development Imperatives In Uttarakhand : B. K. Joshi
16. The First Surjit Das Memorial Lecture; The Making of India as A Linguistic Civilisation: G.N. Devy
17. 6th RST Forum 11 December, 2023 Innovative livelihoods in Rural Uttarakhand: Best Practices and Way Ahead
18. Primary Sources of History Available in the Libraries of Dehradun: Manoj Panjani
19. Mahatma Gandhi: A Bibliography compiled by J. B. Goyal & Priyanka ; DLRC , Printed by Vani Printers, Dehradun; 2024
20. Seventh R.S. TOLIA Memorial Lecture; Jyotsna Sitling (IFS Retd.) 11th December, 2024 Publisher: DLRC Design&Printed by: Prabhat Graphic Printers, Nehru Colony, Dehradun

Annexure B

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Annexure C

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Shri Madhan Singh Bisht
Library Attendant



Ms. Renuka
Multi Tasker



Ms. Priyanka
Multi Tasker



Shri Pankaj Sharma
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Rakesh Kumar
Peon



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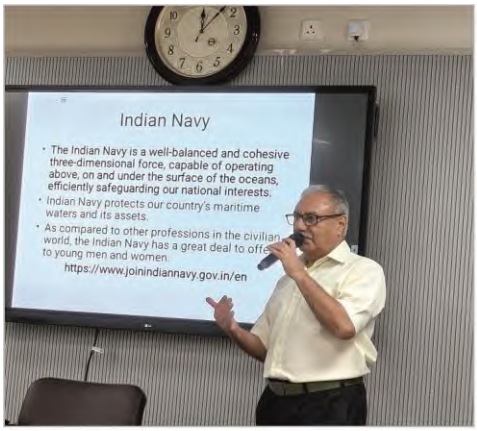
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